

**PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET**

**PROJECT INFORMATION**

**Project Name:** New Service Authority Water Supply Plant – Land Acquisition Requirements  
**CIP Number:** WSUP-118  
**JDE Number(s):** Not Assigned  
**Location:** TBD  
**Pressure Zone:** TBD  
**Sewershed:** TBD  
**Magisterial District:** TBD  
**Project Estimate:** Order of Magnitude  
**Estimate By:** Engineering and Planning Division

**PROJECT DESCRIPTION**

**Project Description:** Feasibility study and identification of property acquisition requirements for a new SA water supply plant and associated infrastructure. These costs represent conceptual estimates for the study and property acquisition and do not include construction costs for the water treatment plant and associated infrastructure.  
**Project Benefit:** To provide reliability and redundancy in the water supply for SA customers.  
**Source Derivation:** Engineering and Planning Division; Brown & Caldwell Draft Alternative Analysis Report for Water Supply, January 2021; Managed by Engineering and Planning Division

**PROJECT PICTURE**



**PROJECT FUNDING**

PRE-FY22	FY22	FY23	FY24	FY25	FY26	POST-FY26	TOTAL
0	0	0	250	0	0	6000	6250

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	50%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	50%
Other Contrib. – Development Contributions	-
<b>PROJECT TOTAL</b>	<b>100%</b>