

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Water Meter Vault Improvements
CIP Number: WSUP-103
JDE Number(s): 24WCWV0001, 24WWLZ0001
Location: Commercial Meter Vault Locations
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Finance - Field Services

PROJECT DESCRIPTION

Project Description: Repair and replacement of commercial meter vaults county-wide as needed.
Project Benefit: Aging meter vaults pose a safety issue for Field Services personnel servicing the respective meters. Maintenance of these facilities will provide a safe environment for the repair, replacement, and necessary customer service.
Source Derivation: Operations and Maintenance Division; Finance – Field Services; Managed by Finance – Field Services.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	175	125	125	125	125	0	675

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%