

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Replace / Upgrade Freight Elevators
CIP Number: WRF-142
JDE Number(s): 24NMPP1001
Location: H.L. Mooney AWRF
Pressure Zone: WL – Woodbridge
Sewershed: NE – Neabsco
Magisterial District: WB – Woodbridge
Project Estimate: Order of Magnitude
Estimate By: RK&K

PROJECT DESCRIPTION

Project Description: The project includes design and construction of refurbishments of the existing freight elevators in the Controls and Process Building and the Solids Handling Building.

Project Benefit: This project improves reliability and level of service for the freight elevators which are necessary for plant maintenance and operations and will reduce elevator maintenance requirements.

Source Derivation: Environmental Services and Water Reclamation Division; Managed by Environmental Services and Water Reclamation Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY22	FY22	FY23	FY24	FY25	FY26	POST-FY26	TOTAL
230	900	200	0	0	0	0	1330

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%