

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Ongoing Renewal and Replacement
CIP Number: WRF-123
JDE Number(s): Multiple
Location: H.L. Mooney AWRF
Pressure Zone: WL - Woodbridge
Sewershed: NE – Neabsco
Magisterial District: WB - Woodbridge
Project Estimate: Order of Magnitude
Estimate By: Environmental Services and Water Reclamation Division

PROJECT DESCRIPTION

Project Description: On-going major updating, restoration, and replacement projects for management of the H.L. Mooney AWRF to maintain and extend useful life of assets and address regular wear and asset aging.
Project Benefit: Maintain operations, permit compliance, and plant resilience.
Source Derivation: Environmental Services and Water Reclamation Division; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
1442	400	400	400	400	400	6200	9642

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	30%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	70%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%