

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Bull Run Mountain Distribution System Improvements
CIP Number: WAT-201
JDE Number(s): Not Assigned
Location: Bull Run Mountain
Pressure Zone: BWU – Bull Run Upper, BWL – Bull Run Lower, EG – Evergreen
Sewershed: N/A
Magisterial District: GN – Gainesville
Project Estimate: Order of Magnitude
Estimate By: Engineering and Planning Division

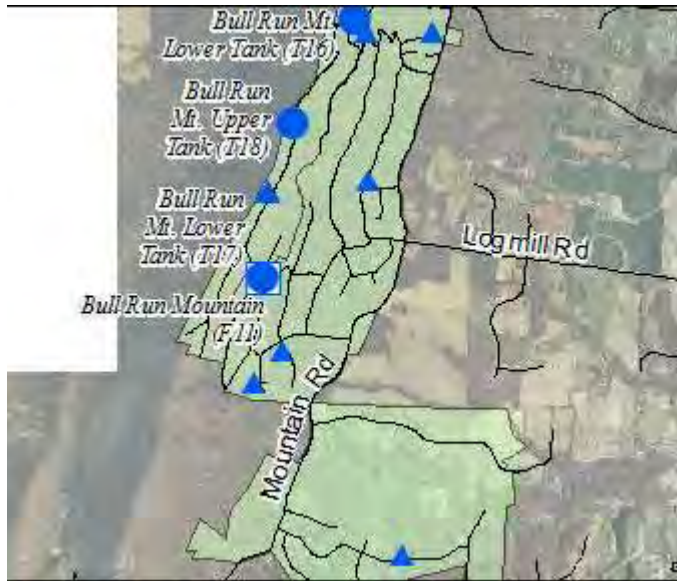
PROJECT DESCRIPTION

Project Description: Replacement and installation of water distribution assets including water mains, hydrants, service lines, meter crocks, and isolation valves. The assets scheduled for replacement during this 5-year CIP period include: water mains in Youngs Drive and Oak Lane, and valve replacements. The timing and execution are subject to change based on operational needs and priorities.

Project Benefit: Many of the existing assets are located in residential backyards or are in close proximity to various structures and have had numerous breaks. The replacement and relocation of water distribution assets shall improve reliability, reduce maintenance costs, increase operational efficiencies of the well sites, and improve overall customer service.

Source Derivation: Operations and Maintenance Division; Managed by the Engineering and Planning Division and Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	0	300	1000	1000	1000	0	3300

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%