


PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION		PROJECT DESCRIPTION	
Project Name:	Water Distribution Asset Replacement Program	Project Description:	Replacement of water distribution assets including water main, hydrants, service lines, meter crocks, and isolation valves. The assets scheduled for replacement during this 5-year CIP period include: water mains in Paxton Street, King George street, Willow Lane, Norfolk Street, Salem Street, Cabin Road, Hylton Avenue, Bayside Avenue and the replacement of hydrants and valves throughout the system. The timing and execution of these projects are subject to change based on operational needs and priorities.
CIP Number:	WAT-200	Project Benefit:	The replacement of water distribution assets will improve reliability, increase fire protection, reduce maintenance costs, and improve overall customer service.
JDE Number(s):	Multiple	Source Derivation:	Operations and Maintenance Division; Managed by the Engineering and Planning Division, Project Management Office and Operations and Maintenance Division.
Location:	County Wide		
Pressure Zone:	Multiple		
Sewershed:	Multiple		
Magisterial District:	Multiple		
Project Estimate:	Order of Magnitude		
Estimate By:	Engineering and Planning Division		

PROJECT PICTURE		PROJECT FUNDING																					
		Proposed Funding Sources																					
		<table border="1"> <thead> <tr> <th>PRE-FY24</th> <th>FY24</th> <th>FY25</th> <th>FY26</th> <th>FY27</th> <th>FY28</th> <th>POST- FY28</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td align="center">0</td> <td align="center">3500</td> <td align="center">3500</td> <td align="center">3500</td> <td align="center">3500</td> <td align="center">3500</td> <td align="center">0</td> <td align="center">17500</td> </tr> </tbody> </table>								PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL	0	3500	3500	3500	3500	3500
PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL																
0	3500	3500	3500	3500	3500	0	17500																
		Exp. Fund (02) – Availability Fees		-																			
		Commit. Fund (03) – Availability Fees		-																			
		Repl. Fund (04) – User Rates		100%																			
		Other Contrib. – Development Contributions		-																			
		PROJECT TOTAL		100%																			