

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Water Distribution Asset Replacement Program
CIP Number: WAT-200
JDE Number(s): Not Assigned
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Operations and Maintenance Division

PROJECT DESCRIPTION

Project Description: Replacement of water distribution assets including water main, hydrants, service lines, meter crocks and isolation valves. The assets scheduled for replacement during this 5-year CIP period include: water main in D Street, Colchester Road and Godwin Drive; a gap closure in Fettler Park Drive; replacement of service lines and water main in Westgate Apartments and Wetherburn Court; and replacement of miscellaneous valves and hydrants throughout the system. The timing and execution of these projects are subject to change based on operational needs and priorities.

Project Benefit: The replacement of water distribution assets will improve reliability, increase fire protection, reduce maintenance costs, and improve overall customer service.

Source Derivation: Operations and Maintenance Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY21	FY21	FY22	FY23	FY24	FY25	POST-FY25	TOTAL
0	1500	1500	1500	1500	1500	0	7500

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%

Board Exhibit 1

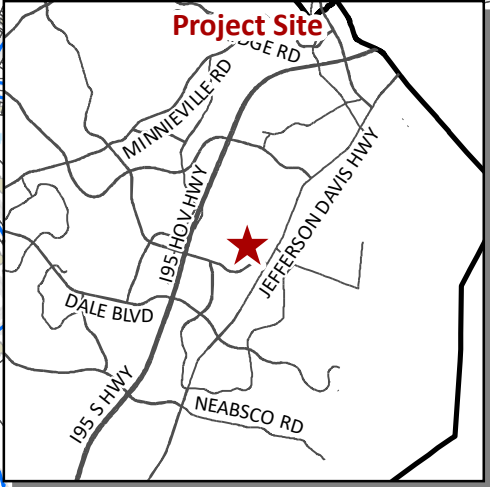
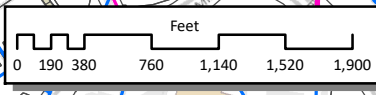
West Longview Water Main Replacement

WAT-200



West Longview Drive

- Proposed Water Main
- Water Main**
- Ownership/Status
- PWCSA
- Beneficial Use
- Project Permitted
- PWCSA Not In Service
- Privately Owned
- Other Jurisdiction



Board Meeting Date: April 8, 2021

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