

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Hoadly Road Interconnection
CIP Number: WAT-179
JDE Number(s): Not Assigned
Location: Hoadly Rd.
Pressure Zone: HO – Hoadly and OR – Oak Ridge
Sewershed: PU – Purcell Branch and WA – Airport
Magisterial District: CO – Coles
Criteria: 1, 3, 4, 5
Project Estimate: Order of Magnitude
Estimate By: Engineering and Planning Division

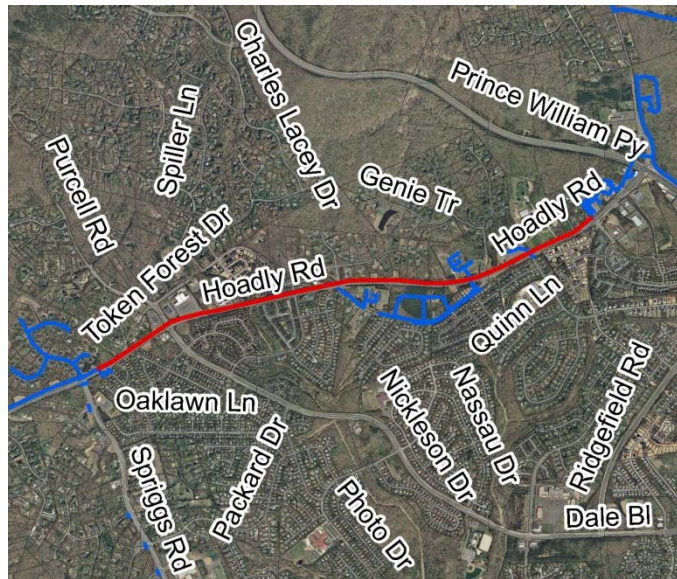
PROJECT DESCRIPTION

Project Description: Construction of approximately 11,900 feet of 12-inch and 16-inch water main along Hoadly Road to interconnect the Hoadly and Oak Ridge Pressure Zones

Project Benefit: This project will greatly increase reliability in the eastern water system as each pressure zone will be able to provide a back-up source of supply to the other zone during alternative operations, emergencies, and maintenance activities. This project will also enable the SA to provide service to approximately 55 existing customers currently served by VA-American Water.

Source Derivation: Engineering and Planning Division

PROJECT PICTURE



This CIP is marked as a future project.

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	20%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	80%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%