

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Potomac Shores Parkway Transmission Main
CIP Number: WAT-104
JDE Number(s): 22WDTM8602, 24WDTM8602
Location: Future Potomac Shores Pkwy.
Pressure Zone: DT – Dumfries
Sewershed: DM – Dumfries
Magisterial District: PO – Potomac
Project Estimate: Order of Magnitude
Estimate By: Engineering and Planning Division

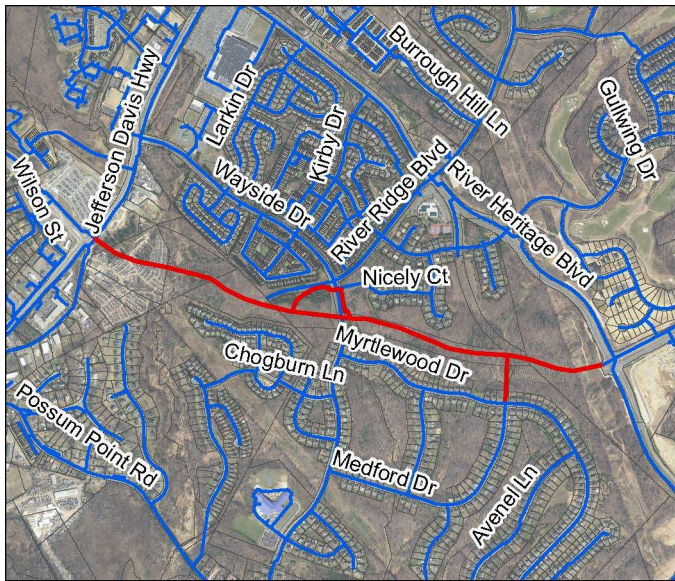
PROJECT DESCRIPTION

Project Description: Design and construction of approximately 7,450 feet of 16-inch and 1,140 feet of 12-inch water main along the future Potomac Shores Parkway from Route 1 to River Heritage Boulevard.

Project Benefit: This project shall increase the transmission capacity and reinforce the existing network grid within the Dumfries pressure zone as well as serve new development in Potomac Shores. Coordinating the construction of water main with the proposed road projects shall save in pavement restoration costs and minimize traffic disruptions.

Source Derivation: Engineering and Planning Division; Managed by Engineering and Planning Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY22	FY22	FY23	FY24	FY25	FY26	POST-FY26	TOTAL
162	150	0	0	2419	0	0	2731

Proposed Funding Sources	
Exp. Fund (02) – Availability Funds	25%
Commit. Fund (03) – Availability Funds	-
Repl. Fund (04) – User Rates	75%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%