

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: North Fork Sewage Pumping Station, L39
CIP Number: SPS-139
JDE Number(s): 222SNBL0301 & 24SNBL0301
Location: 14650 Otter Creek Court, Gainesville
Pressure Zone: HM – Haymarket
Sewershed: NB – North Branch
Magisterial District: BR – Brentsville
Project Estimate: Order of Magnitude
Estimate By: Engineering and Planning Division

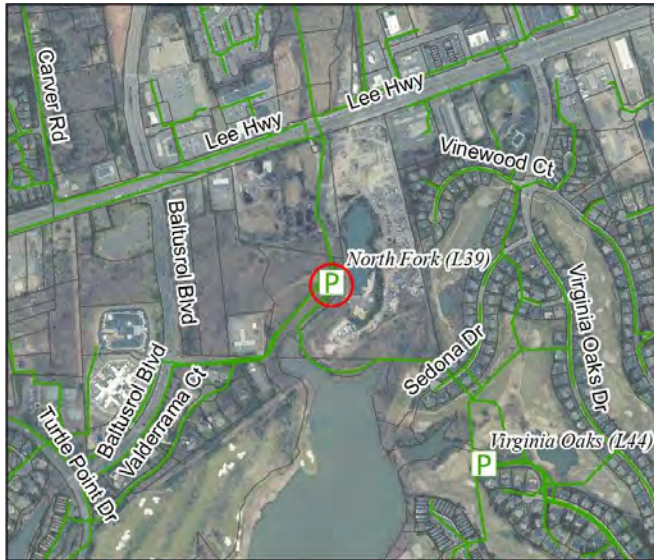
PROJECT DESCRIPTION

Project Description: Rehabilitation/replacement of the existing 30-year-old North Fork Sewage Pumping Station to upgrade structural, mechanical (piping and pumping capacity), electrical, SCADA, and HVAC systems as required, and include security measures and emergency storage considerations.

Project Benefit: The project shall improve pump station operation, reliability, security, reduce maintenance costs and ensure projected long-term wastewater flows are satisfied.

Source Derivation: Engineering and Planning Division; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
131	0	400	600	4000	6500	2369	14000

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	45%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	55%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%