

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

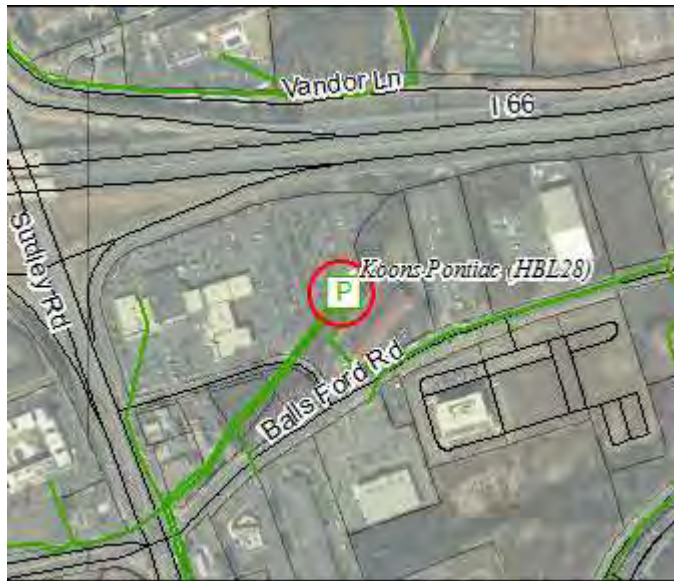
PROJECT INFORMATION

Project Name: Koon's Sewage Pumping Station, L28
CIP Number: SPS-118
JDE Number(s): 24SBUL0101
Location: 10640 Automotive Dr., Manassas
Pressure Zone: GW – Gainesville
Sewershed: BU – Bull Run
Magisterial District: GN – Gainesville
Project Estimate: PER
Estimate By: Engineering and Planning Division

PROJECT DESCRIPTION

Project Description: Replacement of the Koon's Sewage Pumping Station to include new pumps and motors, grinder, wet well, meter/valve vault, HVAC, odor control, SCADA, mechanical and electrical equipment, standby generator, and perimeter fencing.
Project Benefit: This project shall improve service and reliability to existing and future customers within the sewershed and reduce maintenance costs.
Source Derivation: GHD Koon's Sewage Pumping Station Preliminary Engineering Report, 2020; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
586	1000	2238	1500	0	0	0	5324

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%