

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Hornbaker Sewage Pumping Station, L06 and Force Main
CIP Number: SPS-116
JDE Number(s): 24SOCL0601
Location: Sport & Health Dr., Woodbridge
Pressure Zone: WL – Woodbridge
Sewershed: OC – Occoquan Creek
Magisterial District: OC – Occoquan
Project Estimate: Order of Magnitude
Estimate By: Engineering and Planning Division

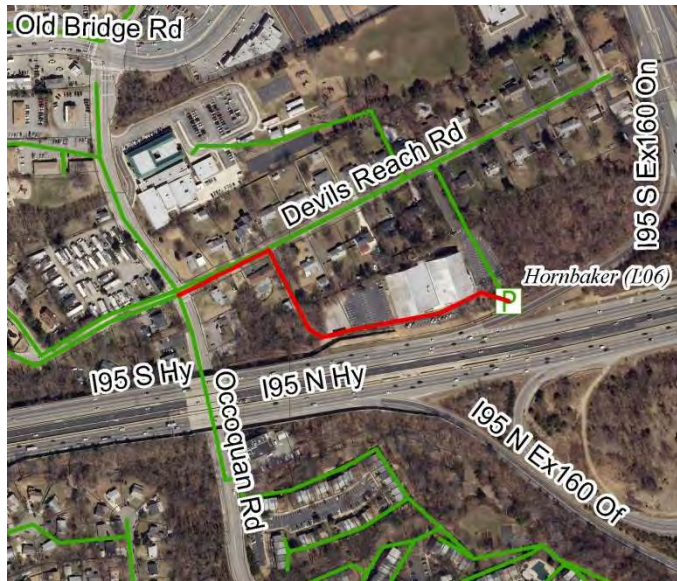
PROJECT DESCRIPTION

Project Description: Rehabilitation of the antiquated Hornbaker Sewage Pumping Station and construction of approximately 1,360 feet of 6-inch force main routed from the Hornbaker Sewage Pumping Station to Occoquan Road to replace the existing 6-inch force main that has experienced numerous breaks.

Project Benefit: This project shall improve service and reliability to existing customers in compliance with the PWC Comprehensive Plan and VDEQ regulations. The project shall reduce maintenance costs, improve reliability, and the new force main shall enhance operations and improve reliability of the pumping station.

Source Derivation: Engineering and Planning Division; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
200	513	3000	253	0	0	0	3966

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%