

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Replace Occoquan Forest Sewage Pumping Stations, OQL36 & OQL37
CIP Number: SPS-107
JDE Number(s): 24SOQL7501 (L36), 24SOQL3701 (L37)
Location: 10820 Split Rail Dr. and 6204 Ramblewood Tr., Manassas
Pressure Zone: HO – Hoadly
Sewershed: OQ – Occoquan Forest
Magisterial District: OC – Occoquan
Project Estimate: Contract Award
Estimate By: Engineering and Planning Division

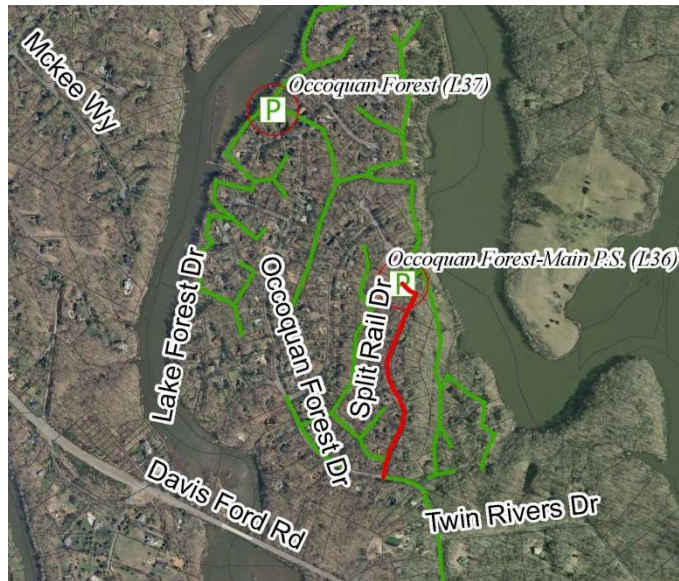
PROJECT DESCRIPTION

Project Description: The design and construction of the replacement of the antiquated Occoquan Forest Sewage Pumping Station OQL36, associated force main, and the rehabilitation of Sewage Pumping Station OQL37. This project also includes the installation of emergency generators and by-pass connections on the force mains.

Project Benefit: This project will provide improved reliable service to the Occoquan Forest sewershed in compliance with the PWC Comprehensive Plan and VDEQ regulations. In addition, it shall reduce maintenance costs, provide new emergency backup power supplies, and improve safety conditions at both sewage pumping stations.

Source Derivation: Engineering and Planning Division; Operations and Maintenance Division; Managed by Engineering and Planning Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY22	FY22	FY23	FY24	FY25	FY26	POST-FY26	TOTAL
1400	2000	2058	2000	0	0	0	7458

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%