

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Generator Replacement Program
CIP Number: SPS-100
JDE Number(s): Not Assigned
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Operations and Maintenance Division

PROJECT DESCRIPTION

Project Description: This program upgrades or replaces aging diesel generators, transfer switches, and appurtenances at SA facilities.
Project Benefit: This program improves and maintains a reliable, resilient, and operational system by replacing aging generators and appurtenances. It eliminates the difficulty in obtaining replacement parts for old and outdated generators.
Source Derivation: Operations and Maintenance Division, Managed by the Operations and Maintenance Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	340	820	1070	1070	1070	0	4370

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%