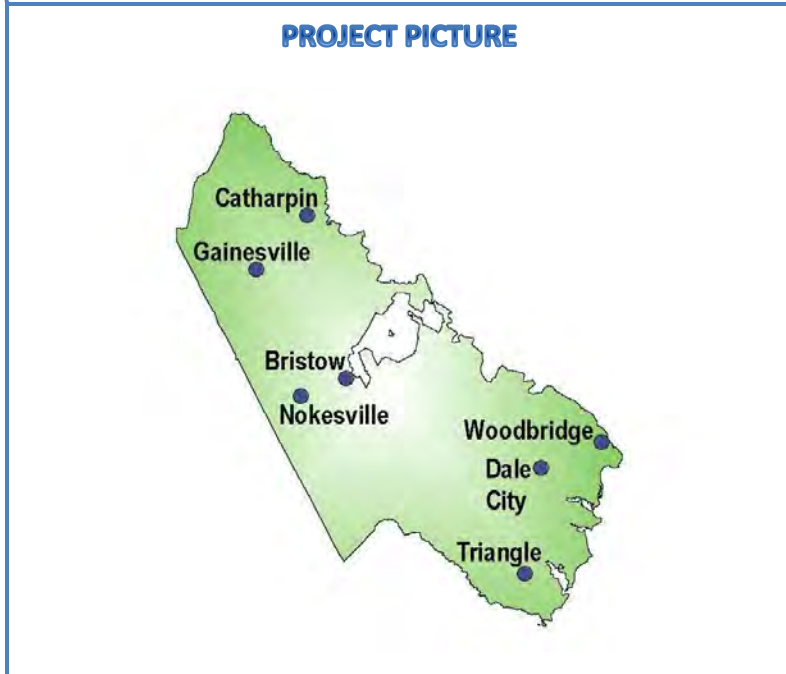


**PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET**

<b>PROJECT INFORMATION</b>		<b>PROJECT DESCRIPTION</b>	
<b>Project Name:</b>	<b>Sewer Collection Rehabilitation &amp; Replacement Program</b>	<b>Project Description:</b>	Rehabilitation, replacement and/or stabilization of sewer collection system facilities including sewer main and manhole re-lining, isolation and air-release valve repair and replacement, sewer lateral repairs, and other miscellaneous system repairs. Facilities scheduled for rehabilitation during this 5-year CIP period include the re-lining of sewer main in Milroy Drive, Rippon Landing, Old Triangle Road, Old Bridge Road, Oakwood Drive, Yorktown Drive, Smoketown Road and Paxton Road, in addition to miscellaneous manhole rehabilitation and service line repairs. The timing and execution are subject to change based on operational needs and priorities.
<b>CIP Number:</b>	SEW-200	<b>Project Benefit:</b>	The rehabilitation or replacement of sewer collection system facilities will reduce maintenance costs, reduce inflow and infiltration, and extend the life of the assets.
<b>JDE Number(s):</b>	Multiple	<b>Source Derivation:</b>	Operations and Maintenance Division; Managed by the Operations and Maintenance Division.
<b>Location:</b>	County Wide		
<b>Pressure Zone:</b>	Multiple		
<b>Sewershed:</b>	Multiple		
<b>Magisterial District:</b>	Multiple		
<b>Project Estimate:</b>	Order of Magnitude		
<b>Estimate By:</b>	Operations and Maintenance Division		



**PROJECT FUNDING**

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST-FY28	TOTAL
0	600	600	600	600	600	0	3000

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
<b>PROJECT TOTAL</b>	<b>100%</b>