


PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

| PROJECT INFORMATION | | PROJECT DESCRIPTION | |
|------------------------------|-----------------------------------|-----------------------------|---|
| Project Name: | I-66 Rest Area Sewer Main | Project Description: | Replacement of approximately 350 feet of existing 16-inch gravity sanitary sewer main with an 18-inch gravity sewer main inside a 30-inch casing pipe crossing under I-66. |
| CIP Number: | SEW-158 | Project Benefit: | The existing gravity sanitary sewer main is showing signs of severe deterioration and has several sags. Replacement shall restore capacity, increase reliability, minimize the potential for a sanitary sewer overflow (SSO), and reduce inflow and infiltration. |
| JDE Number(s): | 24SBRM0501 | Source Derivation: | Operations and Maintenance Division; Managed by the Project Management Office. |
| Location: | Manassas, I-66 Rest Area | | |
| Pressure Zone: | GM – Greater Manassas | | |
| Sewershed: | BR – Bull Run | | |
| Magisterial District: | GN – Gainesville | | |
| Project Estimate: | Order of Magnitude | | |
| Estimate By: | Engineering and Planning Division | | |

| PROJECT PICTURE | | PROJECT FUNDING | | | | | | | |
|--|--|------------------------|-------------|-------------|-------------|-------------|-------------|------------------|--------------|
|  | | PRE-FY24 | FY24 | FY25 | FY26 | FY27 | FY28 | POST-FY28 | TOTAL |
| | | 65 | 274 | 561 | 1000 | 0 | 0 | 0 | 1900 |
| Proposed Funding Sources | | | | | | | | | |
| Exp. Fund (02) – Availability Fees | | | | | | - | | | |
| Commit. Fund (03) – Availability Fees | | | | | | - | | | |
| Repl. Fund (04) – User Rates | | | | | | 100% | | | |
| Other Contrib. – Development Contributions | | | | | | - | | | |
| PROJECT TOTAL | | | | | | 100% | | | |