

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Sudley Road Sewer Main
CIP Number: SEW-157
JDE Number(s): 22SBUM0102
Location: Sudley Rd. at the intersection with Coverstone Dr.
Pressure Zone: GM – Greater Manassas
Sewershed: BR –Bull Run
Magisterial District: GN – Gainesville
Project Estimate: Contract Award
Estimate By: Engineering and Planning Division, Baker

PROJECT DESCRIPTION

Project Description: Design and construction of approximately 2,840 feet of 24-inch sanitary sewer main and manholes from Sudley Road to Williamson Boulevard to replace an existing 12-inch gravity sewer main.
Project Benefit: This project shall increase capacity along the Sudley Road corridor to accommodate future anticipated growth.
Source Derivation: Engineering and Planning Division; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST-FY28	TOTAL
4628	718	0	0	0	0	0	5346

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	75%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	25%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%