

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: County Wide- Emergency Capital Work
CIP Number: SEW-100
JDE Number(s): Multiple
Location: County Wide
Pressure Zone:
Sewershed:
Magisterial District: Multiple
Criteria: Multiple, 1, 2, 3, 4, 5
Project Estimate: Multiple Order of Magnitude
Estimate By: Engineering and Planning Division

PROJECT DESCRIPTION

Project Description: Emergency rehabilitation and replacement of sewer mains and manholes throughout the County that could arise during the fiscal year.
Project Benefit: Maintain a reliable and operational system, and respond to emergency rehabilitation and/or replacements within a reasonable time frame.
Source Derivation: Engineering and Planning Division, and Operations and Management Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY18	FY18	FY19	FY20	FY21	FY22	POST-FY22	TOTALS
On-going	350-750	350-750	350-750	350-750	350-750	350-750	2100-4500

Proposed Funding Sources	
Expansion Fund (02)	-
Commitment Fund (03)	-
Replacement Fund (04)	100%
Other Contribution	-
PROJECT TOTAL	100%