

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Major Facility Rehabilitation Program
CIP Number: MISC-203
JDE Number(s): Multiple
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Project Management Office

PROJECT DESCRIPTION

Project Description: Major rehabilitation of mechanical, electrical, roofing, HVAC, and structural components at existing sewage pumping stations and water booster stations.
Project Benefit: Preserves and extends the economic life of each facility. In addition, this project improves the functionality of SA facilities by maintaining operational integrity and reliability.
Source Derivation: Operations & Maintenance Division; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	1260	3000	2750	2000	750	0	9760

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%