


**PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET**

<b>PROJECT INFORMATION</b>		<b>PROJECT DESCRIPTION</b>	
<b>Project Name:</b>	Computer and Other Replacement Program	<b>Project Description:</b>	Purchase or replacement of single computers or other miscellaneous unit items with a cost value of \$5,000 or greater required for SA operations to perform duties, fulfill customer requirements and enhance the cybersecurity programs. These items include software, server and network hardware, network storage, phone systems, copiers and printers, and SCADA servers.
<b>CIP Number:</b>	MISC-202	<b>Project Benefit:</b>	Replaces hardware and other miscellaneous capital equipment that is approaching the end of its service life within the next 15 months.
<b>JDE Number(s):</b>	Multiple	<b>Source Derivation:</b>	Management and Budget Division; Information Technology Division; Managed by the Information Technology Division.
<b>Location:</b>	County Wide		
<b>Pressure Zone:</b>	Multiple		
<b>Sewershed:</b>	Multiple		
<b>Magisterial District:</b>	Multiple		
<b>Project Estimate:</b>	Order of Magnitude		
<b>Estimate By:</b>	Management and Budget Division		

<b>PROJECT PICTURE</b>		<b>PROJECT FUNDING</b>																							
		<table border="1"> <thead> <tr> <th>PRE-FY24</th> <th>FY24</th> <th>FY25</th> <th>FY26</th> <th>FY27</th> <th>FY28</th> <th>POST- FY28</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td align="center">0</td> <td align="center">1200</td> <td align="center">1200</td> <td align="center">1550</td> <td align="center">1550</td> <td align="center">600</td> <td align="center">0</td> <td align="center">6100</td> </tr> </tbody> </table>								PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL	0	1200	1200	1550	1550	600	0	6100
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