

## PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

### PROJECT INFORMATION

**Project Name:** Mechanical Equipment Replacement Program

**CIP Number:** MISC-201

**JDE Number(s):** Multiple

**Location:** County Wide

**Pressure Zone:** Multiple

**Sewershed:** Multiple

**Magisterial District:** Multiple

**Project Estimate:** Order of Magnitude

**Estimate By:** Operations and Maintenance Division

### PROJECT DESCRIPTION

**Project Description:** Replacement of single equipment unit items with a cost value of \$5,000 or greater required for SA operations to perform duties and fulfill customer requirements. These items include but are not limited to pumping units, channel grinders, HVAC units, variable frequency drives, and reduced voltage solid state starters.

**Project Benefit:** Reaching performance targets, compliance with regulatory requirements, maximization of the return on capital, and increased stakeholder value.

**Source Derivation:** Operations and Maintenance Division; Managed by the Operations and Maintenance Division.

### PROJECT PICTURE



### PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	2210	3176	2866	2489	2670	0	13411

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
<b>PROJECT TOTAL</b>	<b>100%</b>