

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Vehicle Replacement Program
CIP Number: MISC-200
JDE Number(s): Multiple
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Operations and Maintenance Division

PROJECT DESCRIPTION

Project Description: The SA operates and maintains a fleet of vehicles in order to provide service to its customers. In addition, the SA evaluates each vehicle annually and retains vehicles that are still in good condition regardless of the replacement criteria. Vehicles identified for replacement over the next two years include tandem-axle flat beds, small high-side dump trucks, closed-circuit television vehicles, hydro-excavator trucks, sport utility vehicles, and various equipped full and mid-sized pick-up trucks.

Project Benefit: This program provides guidelines for vehicle replacement that balances safety, reliability, capital costs, and maintenance costs.

Source Derivation: Operations and Maintenance Division; Managed by the Operations and Maintenance Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	1983	1075	1400	1400	1665	0	7523

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%