

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

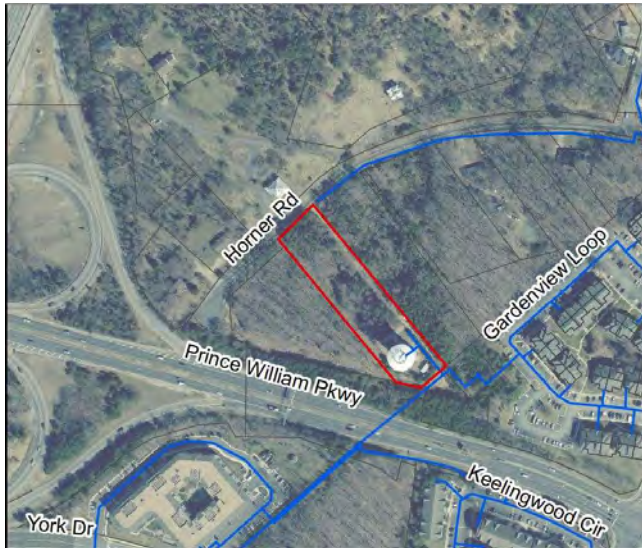
PROJECT INFORMATION

Project Name: Nottoway Tank Site Development
CIP Number: MISC-118
JDE Number(s): 22WLRT0201, 24WLRT0201
Location: 2011 Horner Road, Woodbridge
Pressure Zone: Lake Ridge
Sewershed: Belmont
Magisterial District: WD - Woodbridge
Project Estimate: Order of Magnitude
Estimate By: Project Management Office

PROJECT DESCRIPTION

Project Description: Site preparation and construction to accommodate material storage on the Nottoway Tank site property. This project includes general site and security improvements.
Project Benefit: Improve working efficiency by providing additional operational space for stored materials for emergency response, day-to-day maintenance, repair, and general east end operations.
Source Derivation: Operations and Maintenance Division; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	200	600	0	0	0	0	800

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	50%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	50%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%