

**PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET**

**PROJECT INFORMATION**

**Project Name:** Studies and PER's – Organization Wide  
**CIP Number:** MISC-117  
**JDE Number(s):** Multiple  
**Location:** County Wide  
**Pressure Zone:** Multiple  
**Sewershed:** Multiple  
**Magisterial District:** Multiple  
**Project Estimate:** Order of Magnitude  
**Estimate By:** Engineering and Planning Division

**PROJECT DESCRIPTION**

**Project Description:** This project provides the funding for studies and preliminary engineering reports (PER's) organization-wide to evaluate existing business systems or facility assets, and provide recommendations on improvements, upgrades, or replacements as necessary to increase efficiencies, improve employee safety, meet future projected demands, or satisfy regulatory requirements.

**Project Benefit:** The goal of these studies is to identify alternatives for improvements to move into detailed design to maintain service levels to existing customers and to plan for meeting future growth and demand.

**Source Derivation:** Engineering and Planning Division

**PROJECT PICTURE**



**PROJECT FUNDING**

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	700	700	700	700	700	0	3500

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	50%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	50%
Other Contrib. – Development Contributions	-
<b>PROJECT TOTAL</b>	<b>100%</b>