

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: English Gardens Property Building & Site Improvements

CIP Number: MISC-116

JDE Number(s): 12NCWH0101, 14NCWH0101

Location: 14195 Dumfries Rd.

Pressure Zone: OR – Oak Ridge

Sewershed: PC – Powells Creek

Magisterial District: CO – Coles

Project Estimate: Order of Magnitude

Estimate By: Engineering and Planning Division

PROJECT DESCRIPTION

Project Description: Design and construction of a new centralized auxiliary and operations building with associated infrastructure, plus the demolition of an existing onsite building.

Project Benefit: This project will improve the functionality of SA facilities by providing additional and redefined space for staff and ensure a safe and comfortable work environment for SA staff.

Source Derivation: Engineering and Planning Division; Managed by the Project Management Office.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
88	850	1850	8000	12027	29054	0	51869

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	50%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	50%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%