

**PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET**

**PROJECT INFORMATION**

**Project Name:** County Wide Emergency Capital Work  
**CIP Number:** MISC-115  
**JDE Number(s):** Multiple  
**Location:** County Wide  
**Pressure Zone:** Multiple  
**Sewershed:** Multiple  
**Magisterial District:** Multiple  
**Project Estimate:** Order of Magnitude  
**Estimate By:** Engineering and Planning Division

**PROJECT DESCRIPTION**

**Project Description:** This project covers emergency replacement or repair of water mains, sewer mains, manholes, and appurtenances county wide that could arise during the fiscal year. This project also includes funding for unforeseen emergency maintenance and repairs to capital facilities at the H.L. Mooney AWRF.

**Project Benefit:** The goal of this project is to maintain a reliable and operational system, and to account for emergency rehabilitation and/or replacements within a reasonable time frame. This project will improve hydraulic capacity, reliability, and service to the customers.

**Source Derivation:** Operations and Maintenance Division, Environmental Services and Water Reclamation Division; Managed by Operations and Maintenance Division

**PROJECT PICTURE**



**PROJECT FUNDING**

PRE-FY22	FY22	FY23	FY24	FY25	FY26	POST-FY26	TOTAL
0	450	1300	1300	1300	1300	0	5650

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
<b>PROJECT TOTAL</b>	<b>100%</b>