


**PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET**

<b>PROJECT INFORMATION</b>		<b>PROJECT DESCRIPTION</b>	
<b>Project Name:</b>	System Wide Master Plan	<b>Project Description:</b>	Preparation of a comprehensive, system-wide master plan that includes sewer collection, wastewater treatment, water distribution, and water source and supply options. This study covers the evaluation of existing systems and shall provide recommendations on system improvements necessary to meet future projected demands and regulatory requirements. This project accounts for the capitalized portion of the Master Plan cost with the balance covered in the operational budget. Also included is an addendum to evaluate changes to the PWC Comprehensive Plan in December 2022.
<b>CIP Number:</b>	MISC-114	<b>Project Benefit:</b>	The goal of this study is to establish long range utility needs in order to maintain service levels to existing customers and to plan for meeting future growth and demand.
<b>JDE Number(s):</b>	22NCWE0101	<b>Source Derivation:</b>	Engineering and Planning Division, Environmental Services and Water Reclamation Division; Managed by the Engineering and Planning Division and Project Management Office.
<b>Location:</b>	County Wide		
<b>Pressure Zone:</b>	Multiple		
<b>Sewershed:</b>	Multiple		
<b>Magisterial District:</b>	Multiple		
<b>Project Estimate:</b>	Contract Award		
<b>Estimate By:</b>	Engineering and Planning Division		

<b>PROJECT PICTURE</b>		<b>PROJECT FUNDING</b>																			
		<b>PRE-FY24</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>POST- FY28</b>	<b>TOTAL</b>												
		600	185	0	0	0	250	0	1035												
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