

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Operations and Maintenance Material Storage/Staging

CIP Number: MISC-111

JDE Number(s): Not Assigned

Location: County Wide

Pressure Zone: Multiple

Sewershed: Multiple

Magisterial District: Multiple

Criteria: 1, 2, 3, 5

Project Estimate: Order of Magnitude

Estimate By: Operations & Maintenance Division

PROJECT DESCRIPTION

Project Description: This project is to acquire, construct and/or rehabilitate new or SA owned sites for additional storage capabilities for the remote operating facilities.

Project Benefit: This project will improve the functionality of Operations and Maintenance field staff by providing new facilities county-wide for storage.

Source Derivation: Operations & Maintenance Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY18	FY18	FY19	FY20	FY21	FY22	POST-FY22	TOTALS
0	245-525	70-150	1645-3525	245-525	245-5250	0-0	2450-5250

Proposed Funding Sources	
Expansion Fund (02)	-
Commitment Fund (03)	-
Replacement Fund (04)	100%
Other Contribution	-
PROJECT TOTAL	100%