

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Facilities Renewals and Upgrades
CIP Number: MISC-103
JDE Number(s): 24NWCU0002, 74NGWH0001, 24NSCU0102
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Operations and Maintenance Division

PROJECT DESCRIPTION

Project Description: Space improvements to accommodate staff needs at the Spittle Building and for improvements and modifications at other facilities owned by the SA.
Project Benefit: This project will improve the functionality of SA facilities by providing additional space for the expansion of staff, change of functions at facilities, reduce energy costs, and ensure a safe and comfortable work environment for SA staff.
Source Derivation: Engineering and Planning Division; Managed by the Operations and Maintenance Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
159	200	200	200	200	200	200	1359

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%