

**PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET**

**PROJECT INFORMATION**

**Project Name:** PWCSA Facilities Renewals and Upgrades  
**CIP Number:** MISC-103  
**JDE Number(s):** 24NWCU0002, 74NGWH0001, 24NSCU0102  
**Location:** County Wide  
**Pressure Zone:** Multiple  
**Sewershed:** Multiple  
**Magisterial District:** Multiple  
**Project Estimate:** Order of Magnitude  
**Estimate By:** Operations and Maintenance

**PROJECT DESCRIPTION**

**Project Description:** Renovations to accommodate the expansion of staff at the Spittle Building and to change functions at facilities owned by the SA.  
**Project Benefit:** This project will improve the functionality of SA facilities by providing additional space for the expansion of staff, change of functions at facilities, reduce energy costs, and ensure a safe and comfortable work environment for SA staff.  
**Source Derivation:** Engineering and Planning Division; Managed by Operations and Maintenance

**PROJECT PICTURE**



**PROJECT FUNDING**

PRE-FY22	FY22	FY23	FY24	FY25	FY26	POST-FY26	TOTAL
948	200	500	500	500	500	0	3148

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
<b>PROJECT TOTAL</b>	<b>100%</b>