

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Water and Sewer Master Plan Utility Adjustments (MPUA)
CIP Number: MISC-100
JDE Number(s): Multiple
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Engineering and Planning Division

PROJECT DESCRIPTION

Project Description: This project provides the funding for the SA to participate in the construction of water and sewer mains in conjunction with new development and VDOT/County road projects. This project also covers the cost for the SA to increase pipe sizes in accordance with the Master Plan and other studies to provide additional capacity and improve system operations and efficiencies.

Project Benefit: This project provides for a more efficient and effective way for the timely extension of infrastructure and improvement of system operations.

Source Derivation: Engineering and Planning Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY21	FY21	FY22	FY23	FY24	FY25	POST-FY25	TOTAL
0	2000	2000	2000	2000	2000	0	10000

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	50%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	50%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%