

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

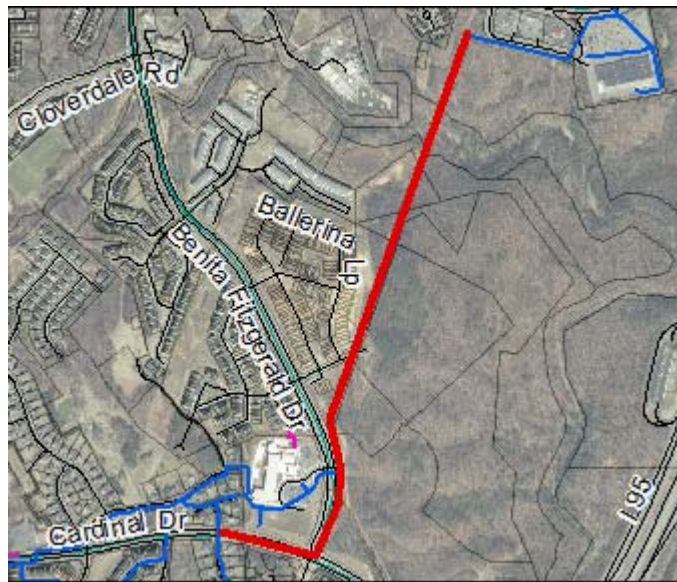
PROJECT INFORMATION

Project Name: Brightwood Transmission Main Replacement
CIP Number: WAT-107
JDE Number(s): Not Assigned
Location: Brightwood Forest
Pressure Zone: MO – Montclair
Sewershed: NE – Neabsco
Magisterial District: NE – Neabsco
Criteria: 3, 5
Project Estimate: Order of Magnitude
Estimate By: Engineering and Planning Division

PROJECT DESCRIPTION

Project Description: Construction of approximately 5,225 feet of 24-inch water transmission main to replace and relocate the existing 16-inch water main that traverses the new Brightwood Ridge Development.
Project Benefit: Increase hydraulic capacity to a densely developing corridor and improve system reliability within the Montclair Pressure Zone.
Source Derivation: Engineering and Planning Division

PROJECT PICTURE



PROJECT FUNDING

PRE-FY20	FY20	FY21	FY22	FY23	FY24	POST-FY24	TOTAL
0	0	251	1000	758	0	0	2009

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	60%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	40%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%

