

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Enterprise Resource Planning
CIP Number: IT-129
JDE Number(s): Not Assigned
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Information Technology Division

PROJECT DESCRIPTION

Project Description: This project will provide an integrated, modern financial information system, Customer Billing Information System and its related business software stack.
Project Benefit: The new integrated Financial and Customer Service Systems will provide self-service to both internal users and ratepayers, comply with the National Institute of Standards and Technology Guidelines and improve data security.
Source Derivation: Information Technology Division; Managed by the Information Technology Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	0	2500	5000	3500	0	0	11000

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%