

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Network Security Upgrades
CIP Number: IT-125
JDE Number(s): 14NSCG0401
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Information Technology Division

PROJECT DESCRIPTION

Project Description: As part of PWCSA’s Organizational Strategic Plan and IT’s Strategic Plan, this project will enhance the operational technology and IT network cybersecurity by deploying specific security technology to improve resiliency and defenses.

Project Benefit: This project will implement technology to improve cybersecurity defenses and add additional resiliency to the current solution.

Source Derivation: Information Technology Division; Managed by the Information Technology Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
0	150	150	100	100	0	0	500

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%