

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Project Management Information System (PMIS) Implementation
CIP Number: IT-122
JDE Number(s): 14NAAG0290
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Information Technology Division

PROJECT DESCRIPTION

Project Description: Continue implementation of a Project Management Information System (PMIS) to automate procurement and contracts workflows, document and project management, and financial reporting associated with construction related projects. Work performed under this project shall expand system functionality delivered as part of PMIS Implementation Phase I.

Project Benefit: A PMIS shall provide a systematic approach to managing projects across all phases of the project life cycle from planning to project close-out. A PMIS will also afford the SA the ability to manage project documentation, schedules, and costs more efficiently.

Source Derivation: Information Technology Division; Managed by the Information Technology Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
1474	175	475	127	64	0	0	2315

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	30%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	70%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%