

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Asset Management Analytics
CIP Number: IT-121
JDE Number(s): 14NAAG0280
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Data Management Division

PROJECT DESCRIPTION

Project Description: Development of the frameworks, standards, processes, and tools necessary for data-driven asset management planning.
Project Benefit: Enterprise-wide asset management analytics affords the SA the ability to plan work from an organization-wide perspective, understand cross-divisional dependencies and priorities, and develop data-driven asset management plans.
Source Derivation: Data Management Division; Managed by the Data Management Division.

PROJECT PICTURE



FY24 – FY28

PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
222	215	600	175	0	0	0	1212

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%