

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: System Integration
CIP Number: IT-118
JDE Number(s): 14NAAG0230
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Data Management Division

PROJECT DESCRIPTION

Project Description: This project modernizes existing legacy, point-to-point system integrations to Dell Boomi in alignment with the SA technology strategy and reduces total cost of ownership.

Project Benefit: Successful implementation of mature analytics that support data-driven decision making relies on the ability to efficiently access critical data stored in multiple business systems across the enterprise. This project shall provide a scalable, consistent approach to integrating business systems, automate manual workflows, and improve analytics and reporting capabilities.

Source Derivation: Data Management Division; Managed by the Data Management Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
1338	75	150	75	37	0	0	1675

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%