

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Vertical Asset Data Development
CIP Number: IT-117
JDE Number(s): 14NAAG0240
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Data Management Division

PROJECT DESCRIPTION

Project Description: Development of a GIS vertical asset register in support of work-order management (CMMS) and Asset Management Analytics. This project includes discovery, planning, database development, and data capture.

Project Benefit: GIS vertical asset data shall enable effective use of the SA's CMMS system for assets located within the H.L. Mooney AWRF and WWF facilities. Additionally, vertical asset data shall enable data-driven asset management planning.

Source Derivation: Data Management Division; Managed by the Data Management Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
248	365	50	0	0	0	0	663

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%