

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Computerized Maintenance Management System (CMMS) Implementation
CIP Number: IT-107
JDE Number(s): 14NAAG0112
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Information Technology Division

PROJECT DESCRIPTION

Project Description: This project expands the implementation of Cityworks to provide inventory management for SA warehousing processes and work order management functionality for H.L. Mooney AWRF assets.
Project Benefit: Implementation of Cityworks to manage work performed on assets at H.L. Mooney AWRF shall place maintenance performed on the SA's collection, distribution, and facility assets in a single GIS-centric business system which improves operational insights and reporting to support data-driven decision making.
Source Derivation: Information Technology Division, Operations and Maintenance Division; Managed by the Information Technology Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
532	1450	560	620	125	0	0	3287

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%