

PWCSA CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: JD Edwards Upgrade
CIP Number: IT-105
JDE Number(s): 14NSCG0109
Location: County Wide
Pressure Zone: Multiple
Sewershed: Multiple
Magisterial District: Multiple
Project Estimate: Order of Magnitude
Estimate By: Information Technology Division

PROJECT DESCRIPTION

Project Description: As part of the SA's Organizational Strategic Plan and IT's Strategic Plan, this project involves upgrades and custom design features to the JD Edwards system.
Project Benefit: This project will add mobile capabilities, reporting capabilities, budget forecasting, and Procure to Pay functionality.
Source Derivation: Information Technology Division; Managed by the Information Technology Division.

PROJECT PICTURE



PROJECT FUNDING

PRE-FY24	FY24	FY25	FY26	FY27	FY28	POST- FY28	TOTAL
829	0	250	250	0	0	0	1329

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	-
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	100%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%