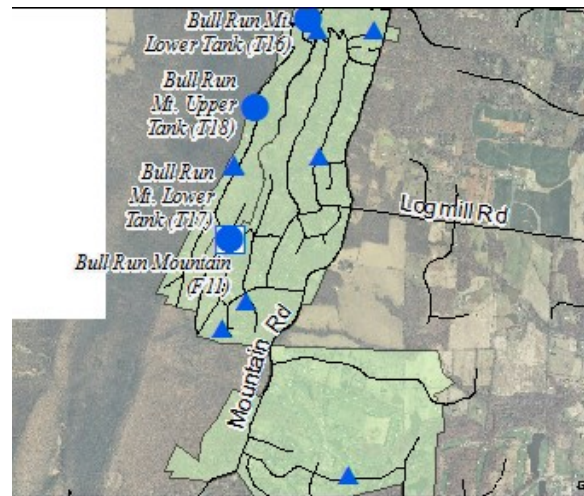


**PRINCE WILLIAM WATER CAPITAL IMPROVEMENT PROJECT DATA SHEET
FY26-FY30**

PROJECT INFORMATION

Project Name: Bull Run Mountain Well Upgrades
CIP Number: WSUP-111
JDE Number(s): 24WBHW0101
Location: Bull Run Upper/Lower and Evergreen
Pressure Zone: Bull Run High/Low and Evergreen
Sewershed: N/A
Magisterial District: Gainesville
Estimate Type: PER
Estimate Source: Project Management Office

PROJECT PICTURE



PROJECT DESCRIPTION

Project Description: The design and construction of well improvements in the Bull Run Mountain Well Systems for backup supply. The project scope consists of the installation of disinfection facilities at various well sites; design and construction of a replacement PRV vault to control flows and pressures between service zones; the investigation, design and construction of new well sites, piping, and a future booster pump to facilitate transfer capacity within the system.

Project Benefit: These modifications and improvements will increase reliability and enhance system operations.

Source Derivation: Engineering and Planning Division; Operations and Maintenance Division; Bull Run Service Area Well Improvements PER – Dewberry (June 2020); Managed by the Project Management Office.

PROJECT FUNDING

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	10%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	90%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%

Pre-FY26	2988
FY26	1929
FY27	1587
FY28	-
FY29	-
FY30	-
Post-FY30	-
TOTAL	6504