

PW WATER CAPITAL IMPROVEMENT PROJECT DATA SHEET

PROJECT INFORMATION

Project Name: Bull Run Mountain Well Upgrades

CIP Number: WSUP-111

JDE Number(s): 24WBHW0101

Location: Bull Run Upper/Lower and Evergreen Well Systems

Pressure Zone: BH - Bull Run High, BW - Bull Run Low, EG - Evergreen

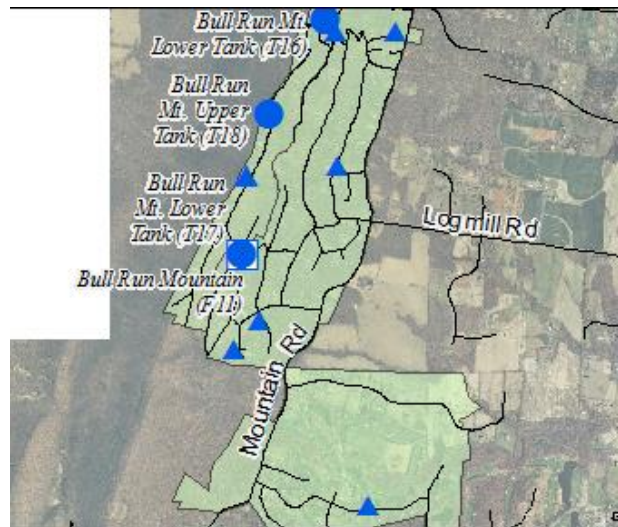
Sewershed: N/A

Magisterial District: GN - Gainesville

Project Estimate: PER

Estimate By: Project Management Office

PROJECT PICTURE



PROJECT DESCRIPTION

Project Description: The design and construction of well improvements in the Bull Run Mountain Well Systems for backup supply. The project scope consists of the installation of disinfection facilities at various well sites; design of a replacement PRV vault to control flows and pressures between service zones; the investigation, design and construction of new well sites, piping, and a future booster pump to facilitate transfer capacity within the system.

Project Benefit: These modifications and improvements will increase reliability and enhance system operations.

Source Derivation: Engineering and Planning Division; Operations and Maintenance Division; Bull Run Service Area Well Improvements PER – Dewberry (June 2020); Managed by the Project Management Office.

PROJECT FUNDING

PRE-FY25	FY25	FY26	FY27	FY28	FY29	POST- FY29	TOTAL
1776	250	1750	1502	0	0	0	5278

Proposed Funding Sources	
Exp. Fund (02) – Availability Fees	10%
Commit. Fund (03) – Availability Fees	-
Repl. Fund (04) – User Rates	90%
Other Contrib. – Development Contributions	-
PROJECT TOTAL	100%